

Committee: Policy and Resources Committee	Date: 22 March 2013
Subject: Draft Corporate Plan 2013-17	Public
Report of: Town Clerk	For Decision
<p>Summary</p> <p>This report proposes changes to the Corporate Plan for 2013-17. The key changes are as follows:</p> <ul style="list-style-type: none"> • Insertion of additional wording into the Introduction, reflecting the City's work in supporting London and the nation. • Deletion of the previous Key Policy Priority (KPP) 5, relating to the Olympics and Paralympics. • Splitting of the previous KPP4 into two KPPs, one relating to the City Corporation's work in supporting London's communities (new KPP4) and the other relating to the City Corporation's heritage and cultural offer (new KPP5). • Rewording and updating the bullet points supporting each KPP. • Replacement of the Core Value "Opportunity and prosperity for all" with a new Core Value "Working in Partnership". <p>No changes are proposed to the Vision or the Strategic Aims. A full draft, with these proposals highlighted, is attached as Appendix 1.</p> <p>Recommendation(s)</p> <p>Members are asked to:</p> <ul style="list-style-type: none"> • endorse the draft of the refreshed Corporate Plan 2013-17, and • note that the final Corporate Plan 2013-17, incorporating any amendments, will be presented to the Court of Common Council for approval at its meeting in April 2013. 	

Main Report

Background

1. The Corporate Plan is the City of London Corporation's main strategic planning document, providing a framework for the delivery of our services. The Plan is a clear statement of our vision and strategic aims and sets out the key policy priorities for the City of London Corporation for the next four years.

2. At your meeting in June 2010 it was agreed that all Members would have the opportunity to review and contribute to future updates of the Corporate Plan on a three yearly basis, commencing with the 2011-15 update. There will therefore be a full review of the Corporate Plan later in this calendar year, as part of the update of the Corporate Plan for 2014-18.

Current Position

3. Presented to Members as Appendix 1 is a draft of the refreshed Corporate Plan, covering the period 2013-17, for your endorsement. This has been considered by the Performance and Strategy Summit Group of Chief Officers, and a number of changes are proposed.
4. Additional wording has been inserted into the **Introduction**, to reflect the increased emphasis on the work of the City Corporation in supporting communities across London and the nation.
5. No changes are proposed to the **Vision**, which is as follows:

The City of London Corporation will support and promote the City of London as a leading international financial and business centre, and will maintain high quality, accessible and responsive services benefiting its communities, neighbours, London and the nation.

6. No changes are proposed to the **Strategic Aims**, which are as follows:

Strategic Aims:

To support and promote The City as the world leader in international finance and business services.

To provide modern, efficient and high quality local services and policing within the Square Mile for workers, residents and visitors with a view to delivering sustainable outcomes.

To provide valued services to London and the nation.

7. The following changes are proposed to the **Key Policy Priorities (KPPs)**:
 - i. Deletion of the previous KPP5: *“Maximising the benefits and opportunities offered to the City of London and beyond by the London 2012 Olympic and Paralympic Games”*.
 - ii. Replacing the previous KPP4: *“Maximising the opportunities and benefits afforded by our role as a good neighbour and major sponsor of culture and the arts”* with:

(new) KPP4 Maximising the opportunities and benefits afforded by our role in supporting London’s communities

(new) KPP5 Increasing the impact of the City's cultural and heritage offer on the life of London and the nation

8. The detailed bullet points supporting each KPP have been reviewed and updated, and the changes are highlighted in Appendix 1.
9. It is proposed to replace the **Core Value** "Opportunity and prosperity for all" with a new Core Value "Working in partnership". This reflects the increasing importance of collaborative working, both internally across the City Corporation, and externally with new and existing partners.
10. Dates and figures have been updated as appropriate.

Conclusion

11. The draft Corporate Plan 2013-17 is presented to your Committee for your endorsement. Subject to your endorsement, the final Corporate Plan 2013-17 will be presented to the Court of Common for approval at its meeting on 25th April.

Appendices

- Appendix 1 - Draft Corporate Plan 2013-17

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